

Kingsley House

Founded 1896



IMPACT REPORT

Cover Photo: Pictured (L to R): Front - Bill Hammack, Board President; ELS teachers Wanotta Fulford and Michelle Haigood; Barbara Allen, Adult Services participant; Secret Tennessee (little girl); Kaldon Lightfoot (little boy); Phyllis M. Taylor, Chairman/President of Patrick F. Taylor Foundation; Mayor Mitchell J. Landrieu; Mayor Elect LaToya Cantrell; Rep. Walt Leger III; Back - Rep. John H. Bagneris; Dr. Keith H. Liederman, CEO; Rep. Rodney Lyons; Dr. James A. Caillier, Executive Director of Patrick F. Taylor Foundation.

Right: Phyllis M. Taylor, Chairman/President of Patrick F. Taylor Foundation; Dr. Keith H. Liederman, Kingsley House CEO



MESSAGE FROM THE PRESIDENT & CEO

Dear Friends,

Thank you for your support. We are so pleased and honored to share our Impact Report and the many accomplishments and successes you helped make possible.

Thanks to you, Kingsley House continues to change lives by providing high impact, high quality services and supports to our community's most vulnerable children, families and seniors.

Because of you, Kingsley House has dramatically transformed the trajectory of thousands of at-risk individuals and families and improved the quality of life in neighborhoods and communities throughout Greater New Orleans.

You helped make it all happen as we worked tirelessly toward our vision of a city and region where all young children are ready to succeed and all citizens are healthy and economically stable.

We are eternally grateful for all you do.



Bill Hammack
President



Keith H. Liederman, Ph.D.
Chief Executive Officer

KINGSLEY HOUSE



OUR MISSION:

Kingsley House educates children, strengthens families and builds community.

OUR VISION:

Kingsley House envisions a city and region where all young children are ready to succeed and all citizens are healthy and economically stable.

OUR VALUES:

We are committed to:

- Shared Power and Voice
- Integrity and Excellence
- Diversity and Inclusion
- Collaboration
- Innovation

Kingsley House is accredited by the Council on Accreditation (COA), the largest accrediting body for social and human services in the nation, meeting the highest standards of professional practices.

EARLY LEARNING SERVICES

Kingsley House provides:

- High quality early education and development services to vulnerable children ages six weeks to five years old
- Exceptionally rated by Louisiana Quality Start Program
- Class A licensed by the State of Louisiana with highly credentialed staff and low teacher-child ratios
- Preparation of at-risk young children and families for success in school and life
- Engagement of active parent involvement in child's school life

Thanks To You...

- ✓ 1,136 infants, toddlers, preschoolers, and their families received high quality early learning services and supports
- ✓ 90% of infants achieved essential developmental milestones in gross motor, fine motor, cognitive, language, self-help, and social and emotional skills
- ✓ 80% of preschoolers successfully achieved core cognitive, communication, personal, social, and motor skills that are key components for school readiness
- ✓ 357 parent volunteers assisted in the Early Head Start and Head Start program by providing more than 66,000 volunteer hours
- ✓ 432 parents/caregivers were employed

EARLY LEARNING SERVICES encompasses:

- Early Head Start
- Head Start
- Educare
- Childcare Partnerships
- Parents as Educators





Kingsley House provides:

- National model early learning program for vulnerable children ages 6 weeks to five years old
- An innovative public/private partnership
- Highest rating (5 stars) from the Louisiana Quality Start Program
- The most highly credentialed staff and the lowest teacher-child ratios in the State of Louisiana

Thanks To You...

- ✓ 336 at-risk infants, toddlers, preschoolers, and their families received the highest quality early learning and development
- ✓ 94% of three and four year olds successfully achieved cognitive, communication, personal, social, and motor skills that are key components for school readiness
- ✓ 95% of our graduates tested at levels equal to or better than their more income-advantaged peers in Orleans Parish
- ✓ 100 preschoolers successfully transitioned from Educare New Orleans to kindergarten

PARENTS AS EDUCATORS

Kingsley House provides:

- Home-based visits and group socialization activities that promote secure parent-child relationships and help parents provide high quality learning experiences to their infants and toddlers in language, literacy, social, and emotional functioning and physical skills
- A research based curriculum (*Partners for a Healthy Baby*) that delivers developmentally, linguistically, and culturally appropriate activities that support young children's cognitive, social, and emotional growth for later success in school
- Resources to promote overall well-being for the family unit, including physical (vision, speech, and hearing screenings) and mental health services
- A strategic system of care to support all enrolled pregnant women's ongoing needs
- Type III licensed through the State of Louisiana, as a home-based option for parents of young children

Thanks To You...

- ✓ 140 infants, toddlers, and their families received high quality home-based early learning services and supports
- ✓ 90% of infants achieved essential developmental milestones in gross motor, fine motor, cognitive, language, self-help, and social and emotional skills
- ✓ 50% of parents completed CNA Nursing program courses and CDA (Child Development Associate) courses, advancing their career opportunities



COMMUNITY & SUPPORTIVE SERVICES

Kingsley House provides:

- Direct support to individuals and families residing at Columbia Parc at the Bayou District and Heritage Senior Residences
- Essential services to help vulnerable residents achieve self-sufficiency and personal growth, while ensuring overall well-being for our local community
- Management of Harmony House, a supervised visitation program that protects at-risk families suffering from domestic violence



Thanks To You...

- ✓ 300 at-risk families, individuals, and seniors received vital services, including employment (job search and job skills development), family planning, counseling services (relationship and conflict resolution), youth development, utility assistance, housing/rental support, and food and nutrition assistance
- ✓ 80 single female-headed families received emergency financial assistance and ongoing support, preventing homelessness and future crises
- ✓ 153 families received free VITA (Volunteer Income Tax Assistance) services from IRS certified volunteers, ensuring efficient and timely tax return preparation with electronic filing
- ✓ Harmony House successfully provided safe and secure visits for 143 vulnerable families

ADULT SERVICES

Kingsley House provides:

- Year-round day care for vulnerable senior citizens, veterans, and medically fragile adults
- Support to caregivers while they are at work by offering safe, secure, stimulating and productive environments for loved ones
- Exciting social and recreational activities, including weekly bingo games, arts and crafts, music therapy, community and cultural activities, and other celebrations
- A community-based alternative to unnecessary nursing home placement and hospitalization by ensuring health and well-being

Thanks To You...

- ✓ 95% of participants maintained or improved health and avoided transitioning into nursing home care or hospitalization
- ✓ 100% of caregivers were able to maintain their jobs or obtain new employment while receiving respite through Adult Services



COMMUNITY COUNSELING CENTER

Kingsley House provides:

- High quality counseling for at-risk individuals, families, children and youth experiencing behavioral and mental health challenges
- Licensed counselors committed to helping participants become their own best problem solvers
- Specialized play therapy for infants and toddlers
- Services open to everyone, with flexible fees, based on household income

Thanks To You...

- ✓ More than 1,000 individuals received essential counseling and therapeutic services
- ✓ 86% achieved positive changes in their emotional well-being, resulting in higher functional status



YOUTH SERVICES

Kingsley House provides:

- An 8 week, full-day summer camp for children and youth, including indoor and outdoor sports, recreation and academic enrichment
- Individual and group mental health counseling, as well as drug and violence prevention education
- Weekly field trips to fun, local attractions and activities

Thanks To You...

- ✓ 752 children and youth participated in safe, supportive summertime activities



THE PATH TO PROSPERITY: CHANGING LIVES FOR THE WHOLE FAMILY

Local entrepreneur
thrives with support
from Kingsley
House

LOUIS CAGER has two children enrolled in Kingsley House's Educare School – Laisah is 4 years old and Skye is 3 years old.

Being an engaged parent and good provider for his family is first and foremost to Louis Cager, which is why he wanted to find new ways to financially support his family. Thanks to a course through Kingsley House, Cager was able to build his small business and thrive. Cager's business, TruDesign, which focuses on graphic, interior, and event design, has allowed him extra financial security as well as more flexible time to be there for his young daughters.

Louis participated in a business startup special training course that was made available to our Educare parents and the training was a game changer for his small business. His experiences in Dr. Erica Murray's entrepreneur's seminar were life altering.

Prior to this specialized training, Cager grew his business based on word of mouth and now he credits the course with instilling in him a sense of confidence and purpose to actively promote his business.

Touted as a trusted global business consultant, Murray's book *CEO to the Power of YOU* has served as his business bible and primer for future expansion plans. Murray, a New Orleans local herself, grew up in the St. Bernard Housing Development (now Columbia Parc and home to our Educare School and Community and Supportive Services program), and believes in sharing her business expertise with locals to help them succeed in becoming more economically stable and break the cycle of poverty.

Building off of the business startup training, Cager recently won a major contract with InterContinental Hotels Group (IHG), a global hotel brand, to provide them with corporate meetings and event support. ***Within the first year after having participated in training, Cager's profits increased by \$36,000.***

Mr. Cager plans to hire more designers, media and event planners, and continue to fine tune his next steps for business success and growth. ***The Cager family is just one among many families that Kingsley House has positively impacted and provided life transforming services.***

411 on TruDesign, Inc.

- ✓ Founded by Louis Cager in 2015
- ✓ Specializes in graphic, interior and event design
- ✓ Recent client: IHG hotel chain
- ✓ Contact #504-510-1751 for more info on services and rates



WHO WE ARE

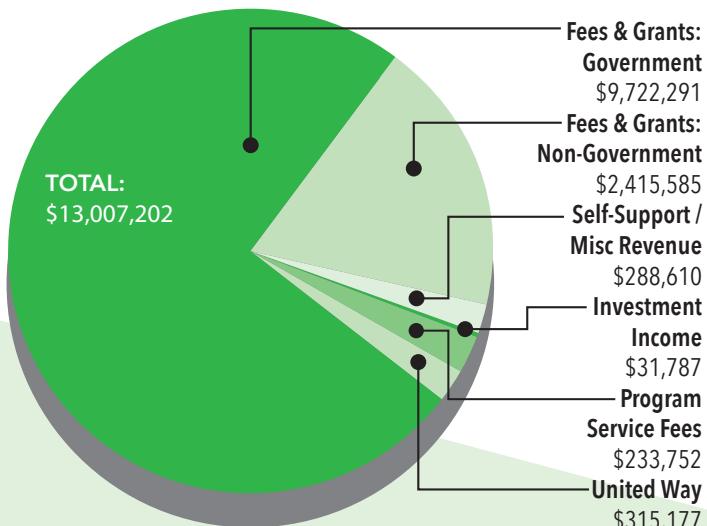
AT KINGSLEY HOUSE, we envision a city and region where all young children are ready to succeed and all citizens are healthy and economically stable. Recognizing that vulnerable families are at risk of being caught in an intractable cycle of poverty, we are committed to ensuring that individuals and families have the supports necessary to be successful at all stages of life. To accomplish our goals, we join forces with dedicated community partners. Collectively, we work with families to fuel economic growth and social change in our city, state and region.

*"Kingsley House
educates children,
strengthens families
and builds community"*

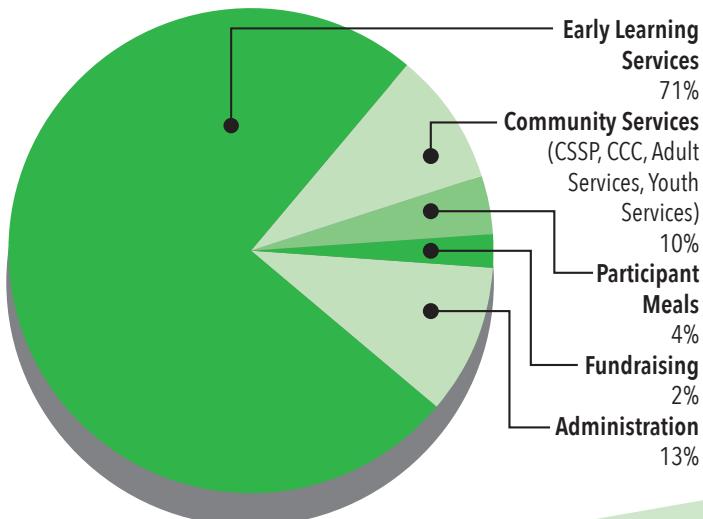


2015-16 FISCAL YEAR IN NUMBERS

SOURCE OF INCOME Fiscal Year 2015-2016



EXPENSES Fiscal Year 2015-2016

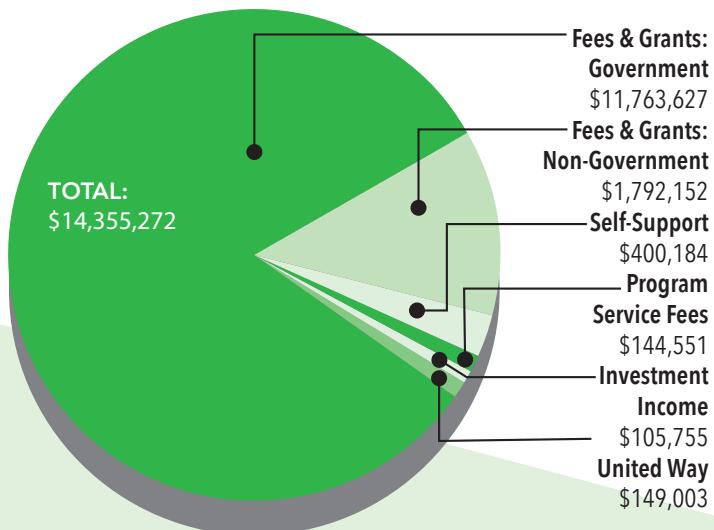


Reflects Net Amount after Capital Outlay funding of \$4,759,031 for
Fees & Grants: Government

2016-2017 FISCAL YEAR IN NUMBERS

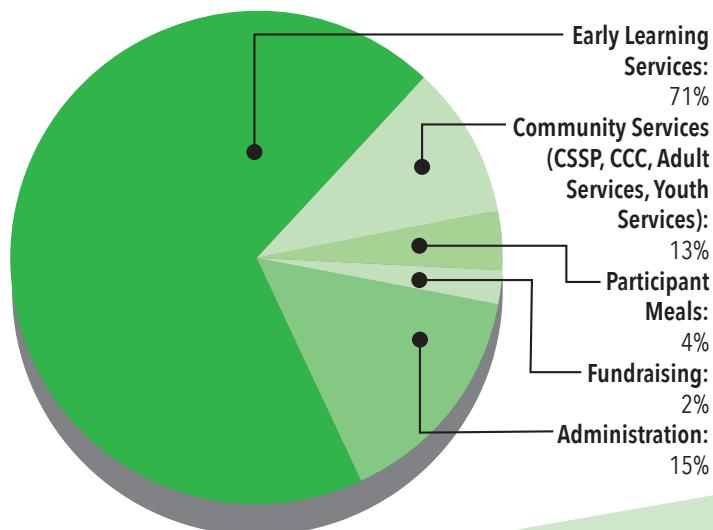
SOURCE OF INCOME

Fiscal Year 2016-2017



EXPENSES

Fiscal Year 2016-2017



Includes Capital Outlay funding of \$1,641,149 for
Fees & Grants: Government

THE PATRICK F. TAYLOR CAMPUS

Kingsley House officially expanded its comprehensive programs on August 30, 2016, with its newly constructed site, the Patrick F. Taylor Campus. Our new campus serves as an intergenerational shared site for young children and older adults, providing highly specialized programs in a loving, nurturing environment.



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Please consider leaving a legacy gift to Kingsley House Foundation through a bequest in your will or living trust. Your support for the foundation will help ensure the long-term sustainability of Kingsley House and our ability to provide life-transforming services to children, families, medically-fragile adults and seniors far into the future. For more information give us a call at 504-523-6221 x133 or visit www.kingsleyhouse.org.

THANK YOU TO OUR CONTRIBUTORS

At Kingsley House, we appreciate all of our supporters. Each donation makes a difference in the lives of children, families and communities we serve. We would like to recognize the following individuals and organizations for their generous support during the 2015-2017 Fiscal Years.

If we have overlooked your name, please accept our sincerest apologies and contact the Development Department at 504-523-6221 ext. 127.

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